

3.1 GOVERNANCE MONITORING AND COMPLIANCE: 2023/2024 QUARTER 4 REPORT EXPANSIONS

Number	Period / Quarter (See # of expansion Lines)	Date Received By GMC (yyyy/mm/dd)	Entity/Department (See # of expansion Lines)	Project Description	Supplier / Service Provider	Reason for Expansion	Value of Contract Expansion [R]	Original Contract Value [R]	Value of Previous Expansion [R]	Award by AO/AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry date (yyyy/mm/dd)	Status (See # of expansion Lines)
EXPANSIONS REPORT													
1	Q4 2023/24	2023/12/18	National Arts Council of South Africa (NAC)	PABX Support and Maintenance	Rivoni Matimba	Due to a delay in the porting of numbers from the previous to the current service provider, it is hereby requested that the PABX service and support to be extended by an additional two (02) months period to allow for the telephone number porting process to be concluded as well as a smooth transition from the current to the new service provider.	R 26 187,18	R 380 918,00	R 57 305,91	2023/12/11	2023/12/12	2024/01/31	Reported
2	Q4 2023/24	2024/01/15	National Development Agency (NDA)	Conduct psychometric assessments for candidates who applied for CEO position	Mogoma Research and Development	The initial purchase order issued covered only two candidates but the Board resolved that the top three candidates must go through the psychometric assessments.	R 13 116,40	R 48 258,60	R-	2023/12/21	2024/01/03	2024/03/31	Reported
3	Q4 2023/24	2024/01/10	Legal Aid South Africa	National Office Cleaning Services	OKS Investments 2009	New tender process to appoint service provider not yet concluded	R 318 780,00	R 2 902 518,00	R 85 733,10	2023/11/27	2024/01/01	2024/03/31	Reported
4	Q4 2023/24	2024/01/10	Legal Aid South Africa	National Office Security Services	Lettie Top Security	New tender process to appoint service provider not yet concluded	R 372 471,36	R 3 737 009,50	R 1 228 208,32	2023/11/30	2024/01/01	2024/03/31	Reported
5	Q4 2023/24	2024/01/10	Legal Aid South Africa	Eastern Cape Provincial Office - Security Contract	Atlas Security	Alignment to lease period ending 31 March 2024	R 5 078,34	R 26 481,12	R-	2023/11/20	2023/12/01	2024/03/31	Reported
6	Q4 2023/24	2024/01/10	Legal Aid South Africa	Elliot Cleaning Services	Executive Cleaning & Hygiene	RFQ process non-responsive, new process will be undertaken	R 24 589,60	R 24 589,60	R-	2023/11/27	2023/12/01	2024/05/31	Reported
7	Q4 2023/24	2024/01/10	Legal Aid South Africa	Elliot Hygiene Services	Executive Cleaning & Hygiene	RFQ process non-responsive, new process will be undertaken	R 3 300,00	R 3 300,00	R-	2023/11/27	2023/12/01	2024/05/31	Reported
8	Q4 2023/24	2024/01/10	Legal Aid South Africa	Vuyheid Local Office (Lease of office accommodation)	Hester Daviel	New tender process to appoint service provider not yet concluded	R 320 157,42	R 2 556 602,98	R 320 157,42	2023/11/24	2024/01/01	2024/06/30	Reported
9	Q4 2023/24	2024/01/10	Legal Aid South Africa	Graaff-Reinet Local Office (Lease of office accommodation)	Karl Benjamin Putter t/a Radium Cleaners	New tender process to appoint service provider not yet concluded	R 160 390,68	R 1 364 116,68	R-	2023/11/24	2024/01/01	2024/06/30	Reported
10	Q4 2023/24	2024/01/10	Legal Aid South Africa	Ladybrand Satellite Office (Lease of office accommodation)	Oos Vrystaat Klaap	New tender process to appoint service provider not yet concluded	R 70 472,64	R 376 930,31	R 67 116,78	2023/11/24	2024/01/01	2024/06/30	Reported
11	Q4 2023/24	2024/01/10	Legal Aid South Africa	Makhanda (Grahamstown) Local Office (Lease of office accommodation)	Karoovalke Trust	New tender process to appoint service provider not yet concluded	R 597 897,60	R 5 339 352,00	R-	2023/11/24	2024/02/01	2024/07/31	Reported
12	Q4 2023/24	2024/01/10	Legal Aid South Africa	Modimotse Local Office (Lease of office accommodation)	Nyl Sakesentrum (Pty) Ltd	New tender process to appoint service provider not yet concluded	R 116 616,36	R 2 080 406,99	R 233 232,72	2023/11/24	2024/01/01	2024/03/31	Reported
13	Q4 2023/24	2024/01/10	Legal Aid South Africa	Mokopane Satellite Office (Lease of office accommodation)	Rayven CC	RFQ process non-responsive, new process will be undertaken	R 130 430,04	R 1 164 767,72	R-	2023/11/24	2024/01/01	2024/06/30	Reported
14	Q4 2023/24	2024/01/10	Legal Aid South Africa	Secunda Satellite Office (Lease of office accommodation)	Dipula Property Investments Trust	RFQ process non-responsive, new process will be undertaken	R 133 572,96	R 1 173 835,33	R 133 572,96	2023/11/24	2024/01/01	2024/06/30	Reported
15	Q4 2023/24	2024/01/10	Legal Aid South Africa	Soweto Local Office (Lease of office accommodation)	Redefine Retail (Pty) Ltd	New tender process to appoint service provider not yet concluded	R 759 219,42	R 6 661 711,74	R-	2023/11/24	2024/01/01	2024/06/30	Reported
16	Q4 2023/24	2024/01/10	Legal Aid South Africa	Koffiefontein and Jagersfontein agency agreements	R.C Ishmail Attorneys	New tender process to appoint service provider not yet concluded	R 446 058,00	R 726 480,00	R-	2023/11/28	2023/12/01	2024/05/31	Reported
17	Q4 2023/24	2024/01/10	Legal Aid South Africa	Fort Beaufort Satellite Office Security Services	Delyn Security	New tender process to appoint service provider not yet concluded	R 2 070,00	R 4 480,00	R-	2023/11/28	2023/12/01	2024/05/31	Reported
18	Q4 2023/24	2024/01/10	Legal Aid South Africa	Security services (Monitoring and armed response) Pinetown LO	LAD Security Services	New tender process to appoint service provider not yet concluded	R 443,82	R 15 886,14	R-	2023/11/30	2023/12/01	2023/12/07	Reported
19	Q4 2023/24	2024/01/10	Legal Aid South Africa	Uitenhage (Kariega) Local Office (Lease of office accommodation)	KV Botha Eiendomme (Pty) Ltd	New tender process to appoint service provider not yet concluded	R 340 755,24	R 3 041 842,29	R 681 510,48	2023/11/28	2024/01/01	2024/06/30	Reported
20	Q4 2023/24	2024/01/10	Legal Aid South Africa	Umlazi Local Office (Lease of office accommodation)	Ithala Development Finance Corporation Limited	New tender process to appoint service provider not yet concluded	R 211 688,79	R 1 735 950,37	R-	2023/12/07	2024/01/01	2024/06/30	Reported
21	Q4 2023/24	2024/01/10	Legal Aid South Africa	Umlazi Local Office (Lease of office accommodation)	Amina Goolam Tayob Family Trust	New tender process to appoint service provider not yet concluded	R 151 296,94	R 1 375 595,04	R-	2023/11/24	2024/01/01	2024/06/30	Reported
22	Q4 2023/24	2024/01/10	Legal Aid South Africa	Humansdorp Satellite Office (Lease of office accommodation)	Werda Humansdorp Beleggings	New tender process to appoint service provider not yet concluded	R 72 049,32	R 679 612,09	R 106 034,85	2023/11/25	2023/12/01	2024/05/31	Reported
23	Q4 2023/24	2024/01/10	Legal Aid South Africa	Klerksdorp Local Office (Lease of office accommodation)	Apostolic Faith Mission of South Africa	Non-responsive bids	R 195 624,06	R 1 746 963,48	R 586 872,18	2023/11/29	2023/12/01	2024/05/31	Reported
24	Q4 2023/24	2024/01/10	Legal Aid South Africa	Fort Beaufort Satellite Office (Lease of office accommodation)	Georgiou Primary Property Company (Pty) Ltd	New tender process to appoint service provider not yet concluded	R 96 503,70	R 861 798,60	R-	2023/11/24	2023/12/01	2024/05/31	Reported
25	Q4 2023/24	2024/01/10	Legal Aid South Africa	Support services for the SAP System	Baraka IT Solution s (Pty) Ltd	New tender process to appoint service provider not yet concluded	R 334 170,11	R 1 683 460,80	R-	2023/12/11	2024/01/15	2024/07/15	Reported
26	Q4 2023/24	2024/01/29	Housing Development Agency (HDA)	extension of lease agreement	Spitskop Ontwikkeling Property Limited	Medium Term Operational Plan not yet completed for the next 3 years	R 1 508 030,40	R 5 059 200,00	R-	2023/11/20	2024/01/01	2024/01/31	Reported
27	Q4 2023/24	2024/01/29	National Home Builders Registration Council (NHBRC)	Extension for six-month period for Polokwane Office	Eli Struck	Tender advertised and administratively non-responsive	R 1 444 731,00	R 11 491 991,40	R-	2023/11/22	2024/01/01	2024/06/30	Reported
28	Q4 2023/24	2024/01/30	South African Bureau of Standards (SABS)	Physical Security contract	Servest	PSIRA led increase and equipments	R 1 422 637,68	R 57 467 814,86	R-	2023/11/01	2023/04/01	2026/01/01	Reported
29	Q4 2023/24	2024/01/31	South African Bureau of Standards (SABS)	Cleaning and Hygiene Newcastle	Survival of a strong Woman	Alignment of contract with termination of lease agreement	R 64 474,72	R 429 831,48	R-	2023/10/10	2023/11/01	2024/02/29	Reported
30	Q4 2023/24	2024/01/31	South African Bureau of Standards (SABS)	Insurance cover	GB	Increase in premiums due to market trends	R 587 410,21	R 10 000 000,00	R-	2023/11/06	2024/11/30	2025/10/01	Reported

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31	Q4 2023/24	2024/01/30	South African Bureau of Standards (SABS)	IT Infrastructure renewal	BCX	Good and services required for ICT security environment	R 509 536,32	R 48 288 804,56	R-	2023/11/18	2022/04/01	2025/03/01	Reported
32	Q4 2023/24	2024/01/31	Special Investigating Unit (SIU)	Property Leases	East and West Investment (Pty) Ltd represented by Moolman Group (Pty) Ltd	Extension of lease for Limpopo Provincial Office	R 8 932 763,81	R 11 867 504,95	R-	2023/12/19	2024/01/01	2026/12/31	Reported
33	Q4 2023/24	2024/01/31	National Home Builders Registration Council (NHBRC)	Filling and converting the existing fishpond into planter bed at NHBRC Head Office.	FSG Landscaping Services Pty (Ltd)	Health and safety of employees	R 9 472,84	R 541 626,67	R-	2024/01/22	Not stated	Not stated	Reported
34	Q4 2023/24	2024/01/24	South African Forestry Company SOC Limited (SAFCOL)	Security Services at various plantations	Waganae Trading Enterprises	To Ensure Business Continuity	R 371 651,25	R 371 651,25	R-	2023/12/12	2024/01/08	2024/04/08	Reported
35	Q4 2023/24	2024/01/24	South African Forestry Company SOC Limited (SAFCOL)	Security Services at various plantations	Teloos	To Ensure Business Continuity	R 436 999,97	R 436 999,00	R-	2023/12/12	2024/01/10	2024/04/10	Reported
36	Q4 2023/24	2024/01/24	South African Forestry Company SOC Limited (SAFCOL)	Security Services at various plantations	Waganae Trading Enterprises	To Ensure Business Continuity	R 213 210,00	R 284 280,00	R-	2023/12/12	2024/01/07	2024/04/08	Reported
37	Q4 2023/24	2024/01/24	South African Forestry Company SOC Limited (SAFCOL)	Security Services at various plantations	Waganae Trading Enterprises	To Ensure Business Continuity	R 203 550,00	R 135 700,00	R-	2023/12/12	2024/01/07	2024/04/08	Reported
38	Q4 2023/24	2024/01/24	South African Forestry Company SOC Limited (SAFCOL)	Security Services at various plantations	Phepha MV Security	To Ensure Business Continuity	R 340 860,00	R 227 240,00	R-	2023/12/12	2024/01/05	2024/04/06	Reported
39	Q4 2023/24	2024/01/24	South African Forestry Company SOC Limited (SAFCOL)	Security Services at various plantations	Teloos	To Ensure Business Continuity	R 407 100,00	R 407 100,00	R-	2023/12/12	2024/01/05	2024/04/05	Reported
40	Q4 2023/24	2024/01/24	South African Forestry Company SOC Limited (SAFCOL)	Security Services at various plantations	EBL	To Ensure Business Continuity	R 294 285,00	R 294 285,00	R-	2023/12/12	2024/01/08	2024/03/08	Reported
41	Q4 2023/24	2024/01/24	South African Forestry Company SOC Limited (SAFCOL)	Security Services at various plantations	Xikota Security Services	To Ensure Business Continuity	R 330 510,00	R 330 510,00	R-	2023/12/12	2024/01/19	2024/04/19	Reported
42	Q4 2023/24	2024/01/24	South African Forestry Company SOC Limited (SAFCOL)	Security Services at various plantations	Waganae Trading Enterprises	To Ensure Business Continuity	R 30 705,00	R 30 705,00	R-	2023/12/12	2024/01/06	2024/04/06	Reported
43	Q4 2023/24	2024/01/24	South African Forestry Company SOC Limited (SAFCOL)	Security Services at various plantations	Waganae Trading Enterprises	To Ensure Business Continuity	R 384 575,00	R 299 994,75	R-	2023/12/12	2024/01/09	2024/04/09	Reported
44	Q4 2023/24	2024/01/24	South African Forestry Company SOC Limited (SAFCOL)	Security Services at various plantations	Waganae Trading Enterprises	To Ensure Business Continuity	R 150 972,00	R 150 972,00	R-	2023/12/12	2024/01/09	2024/04/08	Reported
45	Q4 2023/24	2024/01/24	South African Forestry Company SOC Limited (SAFCOL)	Security Services at various plantations	Hlj Security	To Ensure Business Continuity	R 352 641,00	R 352 641,00	R-	2023/12/12	2024/01/01	2024/03/31	Reported
46	Q4 2023/24	2024/01/24	South African Forestry Company SOC Limited (SAFCOL)	Security Services at various plantations	Hlj Security	To Ensure Business Continuity	R 309 600,00	R 309 600,00	R-	2023/12/12	2024/01/20	2024/04/19	Reported
47	Q4 2023/24	2024/01/24	South African Forestry Company SOC Limited (SAFCOL)	Security Services at various plantations	Phepha MV Security	To Ensure Business Continuity	R 356 730,00	R 356 730,00	R-	2023/12/12	2023/12/13	2024/03/12	Reported
48	Q4 2023/24	2024/01/24	South African Forestry Company SOC Limited (SAFCOL)	Security Services at various plantations	Waganae Trading Enterprises	To Ensure Business Continuity	R 371 651,25	R 340 946,25	R-	2023/12/12	2024/01/19	2024/04/18	Reported
49	Q4 2023/24	2024/01/24	South African Forestry Company SOC Limited (SAFCOL)	Security Services at various plantations	EBL	To Ensure Business Continuity	R 262 545,00	R 262 545,00	R-	2023/12/12	2024/01/19	2024/03/02	Reported
50	Q4 2023/24	2024/01/24	South African Forestry Company SOC Limited (SAFCOL)	Security Services at various plantations	Phepha MV Security	To Ensure Business Continuity	R 384 157,50	R 384 157,50	R-	2023/12/12	2024/01/15	2024/04/14	Reported
51	Q4 2023/24	2024/01/24	South African Forestry Company SOC Limited (SAFCOL)	Security Services at various plantations	EBL	To Ensure Business Continuity	R 268 582,50	R 268 582,50	R-	2023/12/12	2024/01/10	2024/04/10	Reported
52	Q4 2023/24	2024/01/24	South African Forestry Company SOC Limited (SAFCOL)	Security Services at various plantations	Mmampheng Construction and Security Services	To Ensure Business Continuity	R 300 000,00	R 300 000,00	R-	2023/12/12	2024/01/14	2024/04/14	Reported
53	Q4 2023/24	2024/01/24	South African Forestry Company SOC Limited (SAFCOL)	Security Services at various plantations	Mmampheng Construction and Security Services	To Ensure Business Continuity	R 172 625,76	R 244 953,16	R-	2023/12/12	2024/03/01	2024/06/01	Reported
54	Q4 2023/24	2024/01/24	South African Forestry Company SOC Limited (SAFCOL)	Security Services at various plantations	EBL	To Ensure Business Continuity	R 499 905,00	R 358 570,00	R-	2023/12/12	2024/01/01	2024/03/01	Reported
55	Q4 2023/24	2024/01/24	South African Forestry Company SOC Limited (SAFCOL)	Security Services at various plantations	Sabela Ngamandla	To Ensure Business Continuity	R 499 991,25	R 347 327,72	R-	2023/12/12	2024/01/01	2024/03/01	Reported
56	Q4 2023/24	2024/01/23	South African Forestry Company SOC Limited (SAFCOL)	Security Services at various plantations	Xikota	To Ensure Business Continuity	R 309 103,44	R 246 500,84	R-	2023/12/12	2024/01/01	2024/04/01	Reported
57	Q4 2023/24	2024/01/23	South African Forestry Company SOC Limited (SAFCOL)	Security Services at various plantations	Waganae Trading Enterprises	To Ensure Business Continuity	R 187 421,25	R 187 421,25	R-	2023/12/12	2024/01/04	2024/04/04	Reported
58	Q4 2023/24	2024/01/23	South African Forestry Company SOC Limited (SAFCOL)	Security Services at various plantations	Sabela Ngamandla	To Ensure Business Continuity	R 221 166,39	R 221 166,39	R-	2023/12/12	2024/01/21	2024/04/20	Reported
59	Q4 2023/24	2024/01/23	South African Forestry Company SOC Limited (SAFCOL)	Request for Furniture Making Learnership Provider for Graskop Cluster	Massikhane Training and Consultant PTY LTD	To Ensure Business Continuity	R 92 500,00	R 370 000,00	R-	2024/01/06	Not stated	Not stated	Reported
60	Q4 2023/24	2024/02/01	Department of Justice and Constitutional Development (DoJ&CD)	procurement for transcription services for a temporary computing or local online, electronic and printed for the department of justice and constitutional development, the office of the chief justice (ocj), legal aid south africa, national prosecuting authority (npa), special	1. LexisNexis (Pty) Ltd 2. Juta & Company (Pty) Ltd 3. Sabinet Online (Pty) Ltd	Business continuity to allows for the finalisation of the replacement procurement process.	R 10 192 099,60	R 100 000 000,00	R 30 193 291,88	2023/12/18	2024/01/01	2024/03/31	Reported
61	Q4 2023/24	2024/02/01	Department of Justice and Constitutional Development (DoJ&CD)	appointment of an oem accredited kofax service provider for the implementation, maintenance and support of kofax scanning solution on a month to month basis not exceeding six (6) months.	Highbyte Solutions (Pty) Ltd	Business continuity to allows for the finalisation of the replacement procurement process.	R 1 296 868,80	R 11 949 638,00	R 1 006 512,00	2023/12/21	2024/01/01	Not stated	Reported
62	Q4 2023/24	2024/02/02	Legal Aid South Africa	Board Gifts	Ilitha Projects and cleaning services (Pty) Ltd	Additional of 4 more to the quantity	R 14 176,00	R 86 600,00	R-	2023/12/12	Not stated	Not stated	Reported
63	Q4 2023/24	2024/02/02	Legal Aid South Africa	Durban Local Office (Lease of office accommodation)	Delta Property Fund (Pty) Ltd	New tender process to appoint service provider not yet concluded	R 311 278,71	R 5 242 181,76	R 1 272 432,46	2023/12/19	2024/01/01	2024/03/31	Reported
64	Q4 2023/24	2024/02/02	Legal Aid South Africa	Gauteng Provincial Office (Lease of office accommodation)	Jadico (Pty) Ltd	New tender process to appoint service provider not yet concluded	R 236 107,84	R 3 220 003,92	R-	2023/11/30	2023/12/01	2024/03/31	Reported

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65	Q4 2023/24	2024/02/02	Legal Aid South Africa	Lephalale Satellite Office (Lease of office accommodation)	Marseilles Ontwikkeling BK	New tender process to appoint service provider not yet concluded	R 113 534,56	R 760 415,65	R-	2023/12/19	2024/02/01	2024/06/30	Reported
66	Q4 2023/24	2024/02/02	Legal Aid South Africa	Prieska Satellite Office (Lease of office accommodation)	Tendale Boerdery (EDMS) BPK	New procurement process to appoint service provider not yet concluded	R 43 272,64	R 117 753,60	R 195 274,72	2023/10/26	2023/11/01	2024/02/29	Reported
67	Q4 2023/24	2024/02/02	Legal Aid South Africa	King Williams Town (QONCE) Local Office (Lease of office accommodation)	West South (Pty) Ltd	New tender process to appoint service provider not yet concluded	R 394 789,98	R 3 589 391,16	R-	2023/12/12	2024/01/01	2024/06/30	Reported
68	Q4 2023/24	2024/02/02	Legal Aid South Africa	Motor Vehicle Tracking Services	Netstar (Pty) Ltd	New tender process to appoint service provider not yet concluded	R 119 427,50	R 4 171 050,00	R 1 303 171,43	2024/01/11	2024/02/01	2024/02/29	Reported
69	Q4 2023/24	2024/02/02	Legal Aid South Africa	Preventative maintenance and support services of Air-conditioners	Omega Fire and security	New RFO process to appoint service provider not yet concluded	R 45 346,80	R 340 684,40	R-	2024/01/15	2024/02/01	2024/03/31	Reported
70	Q4 2023/24	2024/02/02	Legal Aid South Africa	Butterworth Local Office - Cleaning Contract	Bright Future 1283 Trading (Pty) Ltd	Non-responsive RFO process	R 34 287,00	R 44 000,00	R-	2024/01/19	2024/02/01	2024/04/30	Reported
71	Q4 2023/24	2024/02/07	South African Social Security Agency (SASSA)	preventative maintenance and support services of air-conditioners	omega fire and security	Contract is expired on the 30 of November 2023 and an extension was approved with an expiry date of 28 February 2024. An additional extension has been approved with an expiry date 31 March 2024.	R 863 543,10	R 28 800 000,00	R 2 590 629,30	2024/02/05	2024/03/01	2024/03/31	Reported
72	Q4 2023/24	2024/02/07	South African Social Security Agency (SASSA)	To extend the current contract with Diversity Turbine Hall Building (Pty) Ltd for the leasing of 70 parking bays at stender complex	Diversity	SASSA management took a decision to procure Head Office building through the National Department of public Works and Infrastructure to avoid further court interdicts by the landlord of the current building	R-	R 917 700,00	R 229 425,00	2024/01/31	2024/02/01	Not stated	Reported
73	Q4 2023/24	2024/03/11	Department of Justice and Constitutional Development (DoJ&CD)	Provision of Travel Management services to the Department of Justice & Constitutional Development and the National Prosecuting Authority	1. Travel With Flair 2. Gemini Moon Trading R/ta XL Nexus	Business continuity to allows for the finalisation of the replacement procurement process.	R 538 243 447,70	R 1 016 122 580,94	R 195 000 000,00	2024/02/26	2024/03/01	2024/03/31	Reported
74	Q4 2023/24	2024/03/11	Department of Justice and Constitutional Development (DoJ&CD)	Provision of Regional Support Services to the Department of Justice and Constitutional Development	Tee Que Trading t/a Time Quantum JV Purple Blue	Business continuity to allows for the finalisation of the replacement procurement process.	R 34 631 299,59	R 128 984 677,03	R-	2024/02/21	2024/02/24	2024/02/23	Reported
75	Q4 2023/24	2024/03/11	Department of Justice and Constitutional Development (DoJ&CD)	Provision of maintenance and support of Court Recording Technology (CRT) inclusive of Sexual Offences System (SOS) for the Department of Justice and Constitutional Development	DatacentreX (Pty) Ltd	Business continuity to allows for the finalisation of the replacement procurement process.	R 48 146 663,60	R 26 220 000,00	R 67 701 662,60	2024/02/21	2024/02/26	2024/10/25	Reported
76	Q4 2023/24	2024/03/12	South African Social Security Agency (SASSA)	66.67% contract value extension for Dannhauser Local Office	Kismet Property (Sole Prop AHS Vavda)	Awaiting for the new landlord to finalise tenant installation and network connectivity	R 174 200,00	R 261 300,00	R-	2024/02/28	2024/03/01	2024/06/30	Reported
77	Q4 2023/24	2024/03/14	South African National Accreditation System (SANAS)	Temp finance administrator	Only Recruitment (Pty) Ltd	contract was issued on a wrong salary rate	R 5 187,88	R 45 074,14	Not applicable	2024/02/05	2024/02/05	2025/01/04	Reported
78	Q4 2023/24	2024/02/07	South African Forestry Company SOC Limited (SAFCOL)	Business Continuity while awaiting implementation of SAFCOL's ERP system	4D Treasury	Provision of treasury management system	R 2 033 464,46	R 491 333,26	R 1 542 131,20	2024/01/31	2024/01/31	2024/09/30	Reported
79	Q4 2023/24	2024/01/31	South African Forestry Company SOC Limited (SAFCOL)	Security Services at various plantations	Waganae Trading Enterprises	To ensure Business Continuity	R 371 651,25	R 371 651,25	R-	2023/12/12	2024/01/08	2024/04/08	Reported
80	Q4 2023/24	2024/01/31	South African Forestry Company SOC Limited (SAFCOL)	Security Services at various plantations	Teleios	To ensure Business Continuity	R 436 999,97	R 436 999,00	R-	2023/12/12	2024/01/10	2024/04/10	Reported
81	Q4 2023/24	2024/01/31	South African Forestry Company SOC Limited (SAFCOL)	Security Services at various plantations	Waganae Trading Enterprises	To ensure Business Continuity	R 213 210,00	R 284 280,00	R-	2023/12/12	2024/01/07	2024/04/08	Reported
82	Q4 2023/24	2024/01/31	South African Forestry Company SOC Limited (SAFCOL)	Security Services at various plantations	Waganae Trading Enterprises	To ensure Business Continuity	R 203 550,00	R 135 700,00	R-	2023/12/12	2024/01/07	2024/04/08	Reported
83	Q4 2023/24	2024/01/31	South African Forestry Company SOC Limited (SAFCOL)	Security Services at various plantations	Phepha MV Security	To ensure Business Continuity	R 340 860,00	R 227 240,00	R-	2023/12/12	2024/01/05	2024/04/06	Reported
84	Q4 2023/24	2024/01/31	South African Forestry Company SOC Limited (SAFCOL)	Security Services at various plantations	Teleios	To ensure Business Continuity	R 407 100,00	R 407 100,00	R-	2023/12/12	2024/01/05	2024/04/05	Reported
85	Q4 2023/24	2024/01/31	South African Forestry Company SOC Limited (SAFCOL)	Security Services at various plantations	EBL	To ensure Business Continuity	R 294 285,00	R 294 285,00	R-	2023/12/12	2024/01/08	2024/03/08	Reported
86	Q4 2023/24	2024/01/31	South African Forestry Company SOC Limited (SAFCOL)	Security Services at various plantations	Xhola Security Services	To ensure Business Continuity	R 330 510,00	R 330 510,00	R-	2023/12/12	2024/01/19	2024/04/19	Reported
87	Q4 2023/24	2024/01/31	South African Forestry Company SOC Limited (SAFCOL)	Security Services at various plantations	Waganae Trading Enterprises	To ensure Business Continuity	R 30 705,00	R 30 705,00	R-	2023/12/12	2024/01/06	2024/04/06	Reported
88	Q4 2023/24	2024/01/31	South African Forestry Company SOC Limited (SAFCOL)	Security Services at various plantations	Waganae Trading Enterprises	To ensure Business Continuity	R 384 575,00	R 299 984,75	R-	2023/12/12	2024/01/09	2024/04/09	Reported
89	Q4 2023/24	2024/01/31	South African Forestry Company SOC Limited (SAFCOL)	Security Services at various plantations	Waganae Trading Enterprises	To ensure Business Continuity	R 150 972,00	R 150 972,00	R-	2023/12/12	2024/01/09	2024/04/08	Reported
90	Q4 2023/24	2024/01/31	South African Forestry Company SOC Limited (SAFCOL)	Security Services at various plantations	Hij Security	To ensure Business Continuity	R 352 641,00	R 352 641,00	R-	2023/12/12	2024/01/01	2024/03/31	Reported
91	Q4 2023/24	2024/01/31	South African Forestry Company SOC Limited (SAFCOL)	Security Services at various plantations	Hij Security	To ensure Business Continuity	R 309 600,00	R 309 600,00	R-	2023/12/12	2024/01/20	2024/04/19	Reported
92	Q4 2023/24	2024/01/31	South African Forestry Company SOC Limited (SAFCOL)	Security Services at various plantations	Phepha MV Security	To ensure Business Continuity	R 356 730,00	R 356 730,00	R-	2023/12/12	2023/12/13	2024/03/12	Reported
93	Q4 2023/24	2024/01/31	South African Forestry Company SOC Limited (SAFCOL)	Security Services at various plantations	Waganae Trading Enterprises	To ensure Business Continuity	R 371 651,25	R 340 946,25	R-	2023/12/12	2024/01/19	2024/04/18	Reported
94	Q4 2023/24	2024/01/31	South African Forestry Company SOC Limited (SAFCOL)	Security Services at various plantations	EBL	To ensure Business Continuity	R 262 545,00	R 262 545,00	R-	2023/12/12	2024/01/19	2024/03/02	Reported
95	Q4 2023/24	2024/01/31	South African Forestry Company SOC Limited (SAFCOL)	Security Services at various plantations	Phepha MV Security	To ensure Business Continuity	R 384 157,50	R 384 157,50	R-	2023/12/12	2024/01/15	2024/04/14	Reported
96	Q4 2023/24	2024/01/31	South African Forestry Company SOC Limited (SAFCOL)	Security Services at various plantations	EBL	To ensure Business Continuity	R 268 582,50	R 268 582,50	R-	2023/12/12	2024/01/10	2024/04/10	Reported
97	Q4 2023/24	2024/01/31	South African Forestry Company SOC Limited (SAFCOL)	Security Services at various plantations	Mmampheng Construction and Security Services	To ensure Business Continuity	R 300 000,00	R 300 000,00	R-	2023/12/12	2024/01/14	2024/04/14	Reported
98	Q4 2023/24	2024/01/31	South African Forestry Company SOC Limited (SAFCOL)	Security Services at various plantations	Mmampheng Construction and Security Services	To ensure Business Continuity	R 172 625,76	R 244 553,16	R-	2023/12/12	2024/03/01	2024/06/01	Reported
99	Q4 2023/24	2024/01/31	South African Forestry Company SOC Limited (SAFCOL)	Security Services at various plantations	EBL	To ensure Business Continuity	R 499 905,00	R 358 570,00	R-	2023/12/12	2024/01/01	2024/03/01	Reported
100	Q4 2023/24	2024/01/31	South African Forestry Company SOC Limited (SAFCOL)	Security Services at various plantations	Sabela Ngamandla	To ensure Business Continuity	R 499 991,25	R 347 327,72	R-	2023/12/12	2024/01/01	2024/03/01	Reported

Number	Period / Quarter <small>(See expansion List)</small>	Date Received By GMC <small>(yyyy/mm/dd)</small>	Entity/Department <small>(See expansion List)</small>	Project Description	Supplier / Service Provider	Reason for Expansion	Value of Contract Expansion [R]	Original Contract Value [R]	Value of Previous Expansion [R]	Award by AQ/AA date <small>(yyyy/mm/dd)</small>	Contract start date <small>(yyyy/mm/dd)</small>	Contract expiry date <small>(yyyy/mm/dd)</small>	Status <small>(See expansion List)</small>
101	Q4 2023/24	2024/01/31	South African Forestry Company SOC Limited (SAFCOL)	Security Services at various plantations	Xiota	To ensure Business Continuity	R 309 103,44	R 246 500,84	R-	2023/12/12	2024/01/01	2024/04/01	Reported
102	Q4 2023/24	2024/01/31	South African Forestry Company SOC Limited (SAFCOL)	Security Services at various plantations	Waganae Trading Enterprises	To ensure Business Continuity	R 187 421,25	R 187 421,25	R-	2023/12/12	2024/01/04	2024/04/04	Reported
103	Q4 2023/24	2024/01/31	South African Forestry Company SOC Limited (SAFCOL)	Security Services at various plantations	Sabela Ngamanda	To ensure Business Continuity	R 221 166,39	R 221 166,39	R-	2023/12/12	2024/01/21	2024/04/20	Reported
104	Q4 2023/24	2024/01/31	South African Forestry Company SOC Limited (SAFCOL)	Request for Furniture Making Learnership Provider for Graskop Cluster	Masakhane Training and Consultant PTY LTD	To ensure Business Continuity	R 92 500,00	R 370 000,00	R-	2024/01/06	Not stated	Not stated	Reported
105	Q4 2023/24	2024/02/29	Special Investigating Unit (SIU)	Consultancy Services	Prostie Plan (Pty) Ltd	Provision of space planning and Design	R 300 000,00	R 537 337,50	R-	2024/01/31	2024/02/01	2024/04/30	Reported
106	Q4 2023/24	2024/03/06	Legal Aid South Africa	Licence for Asset Verification Scanning Software	Market Demand Trading (Pty) Ltd	New tender process to appoint service provider not yet concluded	R 24 869,65	R 1 262 010,00	R 24 869,65	2024/01/23	2024/02/01	2024/03/31	Reported
107	Q4 2023/24	2024/03/06	Legal Aid South Africa	Employee Wellness Programme	Lifeline	New tender process to appoint service provider not yet concluded	R 47 550,00	R 178 200,00	R 213 900,00	2024/01/25	2024/02/01	2024/04/30	Reported
108	Q4 2023/24	2024/03/06	Legal Aid South Africa	Tzaneen Local Office (Lease of office accommodation)	Resilient Property (Pty) Ltd	New tender process to appoint service provider not yet concluded	R 271 470,06	R 2 673 707,01	R 271 474,86	2024/01/31	2024/02/01	2024/07/31	Reported
109	Q4 2023/24	2024/03/06	Legal Aid South Africa	Nigel Satellite Office (Lease of office accommodation)	Kruger & Okes Attorneys	New tender process to appoint service provider not yet concluded	R 16 773,99	R 913 604,54	R 368 947,78	2024/01/22	2024/02/01	2024/02/29	Reported
110	Q4 2023/24	2024/03/06	Legal Aid South Africa	Makhado Local Office (Lease of office accommodation)	Gengrow Properties Ltd	New tender process to appoint service provider not yet concluded (Deviation from normal procurement process)	R 1 179 900,00	R 4 296 913,76	R 1 465 128,62	2024/01/26	2024/02/01	2025/01/31	Reported
111	Q4 2023/24	2024/03/06	Legal Aid South Africa	Ermelo Local Office - Cleaning Contract	Nkululeko Business Enterprise	Align with the lease agreement to end at the same time	R 15 876,00	R 181 584,00	R-	2024/01/26	2024/04/01	2024/06/30	Reported
112	Q4 2023/24	2024/03/06	Legal Aid South Africa	Piet Relief Satellite Office - Cleaning Contract	Nkululeko Business Enterprise	Align with the lease agreement to end at the same time	R 4 079,25	R 139 971,00	R-	2024/01/26	2024/04/01	2024/04/30	Reported
113	Q4 2023/24	2024/03/06	Legal Aid South Africa	Motor vehicle tracking services	Netstar (Pty) Ltd	New tender process to appoint service provider not yet concluded	R 119 427,50	R 4 171 050,00	R 1 422 598,50	2024/02/13	2024/03/01	2024/03/31	Reported
114	Q4 2023/24	2024/03/06	Legal Aid South Africa	Umlazi Local Office Cleaning Services Contract	Vulfruba Cleaning Services	Align with the lease agreement to end at the same time	R 30 561,92	R 259 781,76	R-	2024/01/29	2024/03/01	2024/06/30	Reported
115	Q4 2023/24	2024/03/06	Legal Aid South Africa	Umtsoo Satellite Office - Hygiene services	Bidvest Steiner	Align with the lease agreement to end at the same time	R 22 161,56	R 94 980,36	R-	2024/02/21	2024/03/01	2024/09/30	Reported
116	Q4 2023/24	2024/03/06	Legal Aid South Africa	Benoni Local Office - Armed response security services	Fidelity Security	New RFO process to appoint service provider not yet concluded	R 2 655,49	R 57 478,83	R-	2024/02/19	2024/02/29	2024/03/31	Reported
117	Q4 2023/24	2024/03/06	Legal Aid South Africa	Beaufort West Satellite Office (Lease of office accommodation)	Kumani Beleggings 120 (Pty) Ltd	New RFO process to appoint service provider not yet concluded	R 103 967,76	R 438 006,00	R-	2024/02/29	2024/03/01	2025/02/28	Reported
118	Q4 2023/24	2024/03/06	Legal Aid South Africa	Swellendam Satellite Office (Lease of office accommodation)	Frederick Gabriel Koch (FG Kook)	New RFO process to appoint service provider not yet concluded	R 104 328,00	R 377 256,71	R 169 264,08	2024/02/28	2024/03/01	2025/02/28	Reported
119	Q4 2023/24	2024/03/06	Legal Aid South Africa	Rustenburg Local Office (Lease of office accommodation)	HB Investment trust	New tender process to appoint service provider not yet concluded	R 172 101,87	R 3 343 311,21	R-	2024/02/28	2024/03/01	2024/05/31	Reported
120	Q4 2023/24	2024/03/06	Legal Aid South Africa	Free State / North West Provincial Office (Lease of office accommodation)	PHG Property House	New tender process to appoint service provider not yet concluded	R 371 324,88	R 3 079 230,54	R-	2024/02/28	2024/03/01	2024/08/31	Reported
121	Q4 2023/24	2024/03/06	Legal Aid South Africa	Prieska Satellite Office (Lease of office accommodation)	Tendate Boerdery (EDMS) BPK	New deviation process to appoint service provider not yet concluded	R 137 606,52	R 117 753,60	R 238 549,16	2024/02/23	2024/03/01	2025/02/28	Reported
122	Q4 2023/24	2024/03/06	Legal Aid South Africa	Vereeniging Local Office (Lease of office accommodation)	Langenhoven Family Trust	New tender process to appoint service provider not yet concluded	R 334 765,20	R 2 820 305,48	R 334 765,20	2024/02/23	2024/03/01	2024/08/31	Reported
123	Q4 2023/24	2024/03/06	Legal Aid South Africa	Upington Local Office (Lease of office accommodation)	Usentra (Pty) Ltd	New tender process to appoint service provider not yet concluded	R 101 879,11	R 5 149 160,64	R 1 222 549,32	2024/02/28	2024/03/01	2024/03/31	Reported
124	Q4 2023/24	2024/03/15	National Home Builders Registration Council (NHBCRC)	NHBCRC Rustenburg Office extension for period of three months	New Heights 480 (Pty)Ltd	Tender advertised and administratively non-responsive	R 258 056,04	R 1 939 783,66	R 13,30	2024/03/07	2024/04/01	2024/06/30	Reported
125	Q4 2023/24	2024/03/15	National Home Builders Registration Council (NHBCRC)	NHBCRC Klerksdorp Office extension for period of three months	SUREGO INVESTMENTS	Tender advertised and administratively non-responsive	R 108 501,00	R 769 943,40	R 14,09	2024/03/07	2024/06/01	2024/08/31	Reported
126	Q4 2023/24	2024/03/15	National Home Builders Registration Council (NHBCRC)	NHBCRC East London Office extension for period of three months	INVESTPRO	Provision of three months for moving offices	R 248 953,67	R 1 718 127,32	R 14,49	2024/03/07	2024/04/01	2024/06/30	Reported
127	Q4 2023/24	2024/03/07	Armaments Corporation of South Africa SOC Ltd (ARMSCOR)	Cut, Make and Trim of Camouflage Jackets	Zenzeleni Clothing	The fire outbreak incident resulted in reduced stock levels of combat dress because suppliers had to assist in containing the fire. As a result 500 Jackets were ordered on expansion to cover for members affected and the MSDS (Military Skills Development System) intake, curbing upcoming Prosper with the SAPS mainly on popular sizes. is issued at 2 sets per person. The expansion will cover the balance of the order on expansion to cover for members affected and the MSDS (Military Skills Development System) intake, curbing upcoming Prosper with the SAPS mainly on popular sizes. is issued at 2 sets per person. 300 units are to cater for those directly involved in the incident and the balance of the combat dress is provisioned for MSDS intake	R 202 055,00	R 693 000,00	R-	2023/12/13	2023/12/13	2024/05/31	Reported
128	Q4 2023/24	2024/03/07	Armaments Corporation of South Africa SOC Ltd (ARMSCOR)	Cut, Make and Trim of Camouflage Shirts	Zenzeleni Clothing	The fire outbreak incident resulted in reduced stock levels of combat dress because suppliers had to assist in containing the fire. As a result 500 Jackets were ordered on expansion to cover for members affected and the MSDS (Military Skills Development System) intake, curbing upcoming Prosper with the SAPS mainly on popular sizes. is issued at 2 sets per person. The expansion will cover the balance of the order on expansion to cover for members affected and the MSDS (Military Skills Development System) intake, curbing upcoming Prosper with the SAPS mainly on popular sizes. is issued at 2 sets per person. 300 units are to cater for those directly involved in the incident and the balance of the combat dress is provisioned for MSDS intake	R 172 917,45	R 75 087,60	R-	2023/12/13	2023/12/13	2024/05/31	Reported
129	Q4 2023/24	2024/03/07	Armaments Corporation of South Africa SOC Ltd (ARMSCOR)	Cut, Make and Trim of Camouflage Trousers	Zenzeleni Clothing	The fire outbreak incident resulted in reduced stock levels of combat dress because suppliers had to assist in containing the fire. As a result 500 Jackets were ordered on expansion to cover for members affected and the MSDS (Military Skills Development System) intake, curbing upcoming Prosper with the SAPS mainly on popular sizes. is issued at 2 sets per person. 300 units are to cater for those directly involved in the incident and the balance of the combat dress is provisioned for MSDS intake	R 202 426,00	R 185 379,60	R-	2023/12/13	2023/12/13	2024/05/31	Reported
130	Q4 2023/24	2023/12/18	Insurance Sector Education and Training Authority (Iseta)SETA	Request for approval from the Chief Executive Officer for financial adjustments to Microsoft Azure Services and scope CIBECS cloud-to-cloud backups in the ICT Licenses	Grandwell Pty Ltd	Request for approval from the Chief Executive Officer for financial adjustments to Microsoft Azure Services and scope CIBECS cloud-to-cloud backups in the ICT Licenses	R 1 921 910,48	R 5 155 756,66	R 774 228,51	2023/12/14	2024/01/01	2025/03/07	Reported
131	Q4 2023/24	2024/01/02	South African Revenue Service (SARS)	Bellville Lease Extension	Delta Property Fund Limited	Lease extension for Sable House at Bellville for a period of twelve (12) months effective from 01 April 2024 until 31 March 2025, with an option for early exit, at an estimated cost of R 28 050 013,31 72 Incl VAT.	R 28 050 013,31	R 119 374 929,34	R 181 611 217,31	2023/12/29	2024/01/04	2025/03/31	Reported
132	Q4 2023/24	2023/12/20	Human Sciences Research Council (HSRC)	LRMG, to provide the HSRC with an e-learning platform, including supervisor training for the system	LRMG	Increase in the scope of work	R 913 570,00	R 939 492,50	R-	2023/12/18	2024/01/04	2024/12/30	Reported
133	Q4 2023/24	2023/12/20	Human Sciences Research Council (HSRC)	PO variation Addition Security Guarding Services for a period of 30 months for the HSRC Sweetwaters office	Siva Security services	Additional of two security officers ate HSRC Sweetwaters office	R 884 120,00	R 5 393 958,50	R-	2023/12/13	2024/01/01	2026/04/01	Reported
134	Q4 2023/24	2023/12/20	Human Sciences Research Council (HSRC)	PO variation Torch On Waterproofing on 1st and 9th floors	Bangu Construction	Square meters provided are not correct (9th floor)	R 684 909,80	R 1 252 225,80	R-	2023/12/13	2023/12/13	2024/01/03	Reported
135	Q4 2023/24	2023/12/20	Human Sciences Research Council (HSRC)	PO variation to facilitate the payment of external legal service providers	Gildenhuys Lessing Malati	Increase in the scope of work as the services required are senior individual then what was expected.	R 102 788,50	R 60 000,00	R-	2023/12/14	2023/12/14	2024/12/03	Reported
136	Q4 2023/24	2024/01/04	South African Revenue Service (SARS)	KZN Shredding and Recycling	Brits Nonwoven Proprietary Limited	Variation of time on an existing contract for the shredding and recycling of clothing from 1 January 2024 to 31 December 2024.	R-	R 1 500 000,00	R-	2023/12/29	2024/01/01	2024/12/31	Reported

Number	Period / Quarter (See dropdown List)	Date Received By GMC (yyyy/mm/dd)	Entity/Department (See dropdown List)	Project Description	Supplier / Service Provider	Reason for Expansion	Value of Contract Expansion [R]	Original Contract Value [R]	Value of Previous Expansion [R]	Award by AOI/AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry date (yyyy/mm/dd)	Status (See dropdown List)		
137	Q4 2023/24	2024/01/05	Film and Publication Board (FPB)	FPB Online -Support & Maintenance	Tipp Focus Consulting	To complete deliverables that have not been completed that are part of the FPB Mandate Namey, the Finalization of Film Matrix, and the Migration Of ERMS to a web Based Platform	R-	R 4 954 065,00	R-	2021/09/30	2021/12/31	2024/03/31	Reported		
138	Q4 2023/24	2024/01/08	Commission for Conciliation, Mediation and Arbitration (CCMA)	Parcel Courier Services	SkyNet SA	Contract extended pending finalisation of procurement of NT Transversal contract for a longer period	R	116 168,60	R 552 931,45	R-	2023/12/27	2024/01/01	2024/03/31	Reported	
139	Q4 2023/24	2024/01/11	State Information Technology Agency (SITA)	Contract extension for SS 2474-2019: Renewal of operating lease agreement for SITA Welkom switching centre rental for a period of one (01) years from 01 November 2023	Barbour & Thorne (Pty) Ltd	To allow finalisation of the plan to consolidate switching centres and identify switching centres to be closed.	R	980 177,74	R 234 885,80	R-	2023/09/11	2023/11/01	2024/10/31	Reported	
140	Q4 2023/24	2024/01/11	South African Revenue Service (SARS)	Albany House Lease Extension	Zelzy 1325 (Pty) Ltd	Lease agreement extension between SARS and Zelzy 1325 (Pty) Ltd for Albany House for a period of twelve months commencing 1 February 2024 to 31 January 2025, with an option for early exit, at a total cost of R22 253 491.32 VAT inclusive.	R	22 253 491,32	R 294 937 587,12	R	2023/12/29	2024/01/02	2025/01/31	Reported	
141	Q4 2023/24	2024/01/11	Financial Sector Conduct Authority	Lease Agreement for officespaces in Block B, Riverwalk Office Park	Mowana Properties (Pty) Ltd	In occupation	R	50 550 996,00	R 305 657 177,00	R-	2023/10/23	2023/11/01	2025/10/30	Reported	
142	Q4 2023/24	2024/01/11	Financial Sector Conduct Authority	Replacement vehicle , VW Caddy Cargo 2.0TDI	Volkswagon of South Africa (Pty) Ltd (VWSA)	Car Model Changed	R	551 272,18	R 494 289,08	R-	2023/11/30	Once-off	Once-off	Reported	
143	Q4 2023/24	2024/01/12	Film and Publication Board (FPB)	FPB Online support and maintenance	Tipp Focus Consulting	To complete deliverables that have not been completed that are part of the FPB Mandate Namey, the Finalization of Film Matrix, and the Migration Of ERMS to a web Based Platform	R-	R 495 065,00	R-	2021/09/30	2021/12/13	2024/03/31	Reported		
144	Q4 2023/24	2024/01/17	National Treasury	Request for approval to do an addendum for annexure V – Hosting of cabinets at DR site in Pleimantzburg to the State Information Technology Agency (SITA) service level agreement (SLA).	SITA Pty (Ltd)	To accommodate a price increase (corrected memo/ resubmission)	R	659 743,96	R 53 895 275,54	R-	2023/12/06	2022/04/01	2027/03/31	Reported	
145	Q4 2023/24	2024/01/17	Media Development and Diversity Agency (MDDA)	Catering Services	Mnabatho Palms Hotel	Catering Services	R	75 100,00	R-	R-	2024/10/01	Not stated	Not stated	Reported	
146	Q4 2023/24	2024/01/17	Media Development and Diversity Agency (MDDA)	Audio Visual installation	AV Connection	The 2 tv screens had to be replaced at the venue.	R	62 650,00	R-	R-	2024/10/01	Not stated	Not stated	Reported	
147	Q4 2023/24	2024/01/19	Media Development and Diversity Agency (MDDA)	Telecommunications and Network	Bitoon	Due to infrastructure relocation, contract had to be extended as terms and conditions of the service provider	R	384 000,00	R-	R-	2024/10/01	Not stated	Not stated	Reported	
148	Q4 2023/24	2024/01/19	South African Revenue Service (SARS)	Project Management Professional Certification(PMP)	Myrha Consulting Engineering and Projects	Request for variation for 1 employee for PMP Certification exam as part of SACPCMP	R	11 845,00	R 174 340,00	R-	2024/01/03	2023/04/03	2026/03/31	Reported	
149	Q4 2023/24	2024/01/17	Universal Service and Access Agency of South Africa (USAASA)	Internet Connectivity Services	Dimension Data (extension due to disestablishment)	Due to the entity's disestablishment.	R	759 627,00	R 4 883 548,60	R-	2023/02/28	2023/03/01	2024/02/28	Reported	
150	Q4 2023/24	2024/01/17	Universal Service and Access Agency of South Africa (USAASA)	Communication Services, e.g. voice, data, mobile, APN etc	Vodacom (extension due to disestablishment)	Due to the entity's disestablishment.	R	3 701 226,29	R 2 124 574,80	R-	2015/12/01	2015/12/01	2017/11/30	Reported	
151	Q4 2023/24	2024/01/23	South African Revenue Service (SARS)	variation of the contract to include support and maintenance support (also known as Tower NSE) contract awarded to Sizwe Africa IT Group and Gjima Holdings respectively for a period of twelve (12) months from 01 July 2024 to 30 June 2025 on a month to month basis	Sizwe Africa IT Group Gjima Holdings (Pty) Ltd	Value & Time	R	155 453 196,51	R 1 072 556 000,00	R	2024/01/17	2024/01/17	2024/07/01	Reported	
152	Q4 2023/24	2024/01/24	Department of Employment and Labour (DEL)	Request for approval to increase the scope of the current contract entered into between the fund (Pty) Ltd to provide an additional resource to assist with data migration from Compton financial system to the new SAP system for the provision of Licences and one (1) Resource to support and maintain the Compton Financial System for a period of three (3) years effective from 1 July 2022 and ending on 30 June 2025. 2.4. The current allocated resource is limited to support and maintenance services – separate contractor – infrastructure	GENZ	The management insurance policy extension into a contract with Genz Enterprise Software SA Pty Ltd for the provision of Licences and one (1) Resource to support and maintain the Compton Financial System for a period of three (3) years effective from 1 July 2022 and ending on 30 June 2025. 2.4. The current allocated resource is limited to support and maintenance services – separate contractor – infrastructure	R	186 006,50	R 16 947 655,51	R-	2024/01/15	2024/01/15	2024/06/16	Reported	
153	Q4 2023/24	2024/01/23	South African Revenue Service (SARS)	Request for approval to increase the scope of the current contract entered into between the fund and Genz Enterprise Software SA PTY (LTD) (Pty Ltd) to provide an additional resource to assist with data migration from Compton financial system to the new SAP system for the provision of Licences and one (1) Resource to support and maintain the Compton Financial System for a period of three (3) years effective from 1 July 2022 and ending on 30 June 2025. 2.4. The current allocated resource is limited to support and maintenance services – separate contractor – infrastructure	Internet Solution (a division of Dimension Data (Pty) Ltd, Telkom SOC SA Limited MTN (Pty) Ltd respectively, for a period of twelve (12) months from 01 July 2024 to 30 June 2025 on a month to month basis	Value & Time	R	174 995 683,61	R 1 355 885 653,00	R	102 205 228,28	2024/01/19	2024/01/19	2024/07/01	Reported
154	Q4 2023/24	2024/01/24	Department of Employment and Labour	Request for approval to increase the scope of the current contract entered into between the fund and Genz Enterprise Software SA PTY (LTD) (Pty Ltd) to provide an additional resource to assist with data migration from Compton financial system to the new SAP system for the provision of Licences and one (1) Resource to support and maintain the Compton Financial System for a period of three (3) years effective from 1 July 2022 and ending on 30 June 2025. 2.4. The current allocated resource is limited to support and maintenance services – separate contractor – infrastructure	GENZ	The management insurance policy extension into a contract with Genz Enterprise Software SA Pty Ltd for the provision of Licences and one (1) Resource to support and maintain the Compton Financial System for a period of three (3) years effective from 1 July 2022 and ending on 30 June 2025. 2.4. The current allocated resource is limited to support and maintenance services – separate contractor – infrastructure	R	1 186 006,50	R 16 947 655,51	R-	2024/01/15	2024/01/15	2024/06/16	Reported	
155	Q4 2023/24	2024/02/23	South African Revenue Service (SARS)	Ashlea Gardens Lease Extension	K Carrim Commercial Properties (Pty) Limited	Lease agreement entered between SARS and K Carrim Commercial Properties (Pty) Limited for the Ashlea Gardens TPS Office for a period of five (5) years, with an option for early exit, at an estimated total cost of R 29,720,499.03 VAT incl.	R	29 720 499,03	R 20 326 681,00	R	37 196 973,06	2024/02/21	2024/03/01	2029/02/28	Reported
156	Q4 2023/24	2024/02/23	National Treasury	Request for approval of a service provider to render comprehensive hygiene and cleaning services for National Treasury buildings 240 Madisa Street, tender information centre wing, 40 church square in Pretoria CBD and 3rd floor Parliament offices at 120 Church Square Building, Tender Information Centre, Karabo	M-Jnr and Olwethi Consulting Pty (Ltd)	Adjustment based on the Annual Statutory Wage increases as promulgated by the Minister of Labour in terms of the Sectoral Determination 1, Contract Cleaning Sector.	R	607 970,52	R 19 891 891,08	R	376 371,24	2024/02/19	2022/02/01	2025/01/31	Reported
157	Q4 2023/24	2024/02/06	Financial Intelligence Centre (FIC)	Request for approval for the extension of the contract of Intelhub for the solutions architect for a period of two months and eleven days (from 19 February 2023 to 30 April 2024) for phase 2 of the Line of Business (LOB) solutions modernisation programme	Intelhub	To allow finalisation of phase 2 of the Line of Business solutions modernisation programme	R	534 334,53	R 5 432 590,80	R	2 749 715,72	2024/01/31	2024/02/19	2024/04/30	Reported
158	Q4 2023/24	2024/02/07	South African Revenue Service (SARS)	Appointment of service providers for the provision of 50 Tax specialist resources	Tipp Focus Holdings Accounting & Financial Advisory Deloitte & Touche	Value	R	6 951 405,00	R 21 393 833,20	R-	2024/02/06	2024/02/06	2024/04/30	Reported	
159	Q4 2023/24	2024/02/08	South African Revenue Service (SARS)	Appointment of service providers for the provision of 50 Tax specialist resources	Tipp Focus Holdings Accounting & Financial Advisory Deloitte & Touche	Business continuation	R	6 951 405,00	R 21 393 833,20	R-	2024/02/06	2024/02/08	2024/04/30	Reported	
160	Q4 2023/24	2024/02/13	National School of Government (NSG)/National Department	Provision of Support and maintenance of the training Management System (TMS)	Essoftware	The deployment of a new system to replace the old system has not yet completed however the maintenance of the current TMS is not part of the contract	R	903 071,54	R 4 486 401,56	R	774 016,32	2019/01/18	2019/10/22	2024/01/31	Reported
161	Q4 2023/24	2024/02/14	Electoral Commission (EC) of South Africa	Access Point Name (APN)	Vodacom (Pty) Ltd	The Electoral Commission issued an APN tender /E/C/ICT-03-2023 on 12 June 2023 and it closed on 11 July 2023. This tender was evaluated, however it yielded no successful bidder. E/C/OC approved a cancellation on 22 September 2023.	R	9 845 958,00	R 14 126 795,88	R	4 214 448,50	2023/12/22	2024/01/01	2024/06/30	Reported
162	Q4 2023/24	2024/02/14	South African Revenue Service (SARS)	Umhatha Lease Extension	Street Talk Trading 161 (Pty) Ltd	Extension of the lease agreement between SARS and Street Talk Trading 161 (Pty) Ltd for Umhatha Branch Office office for a period of 5 years commencing 1 April 2024 to 31 March 2029 with an option for early exit at a total cost of R17 008 220.00, VAT inclusive and escalating at 5%.	R	14 585 945,11	R 17 008 220,00	R	19 502 544,72	2024/02/05	2024/04/01	2029/03/31	Reported
163	Q4 2023/24	2024/02/16	National Treasury	NTD01-2022 Appointment of a service provider to render Security Guarding Services for the NT Building, 240 Madisa Street Building, 40 Church Square Building, Tender Information Centre, Karabo	XTLG Consulting & Projects CC	To allow SCM to initiate and finalise the re-advertisement of the tender and the appointment of a new service provider.	R	5 157 611,80	R 32 737 330,14	R	16 259 861,77	2024/02/12	2021/01/01	2024/06/30	Reported
164	Q4 2023/24	2024/02/20	National Treasury	Request for approval of a service provider to render comprehensive hygiene and cleaning services for National Treasury buildings 240 Madisa Street, tender information centre wing, 40 church square in Pretoria CBD and 3rd floor Parliament offices at 120 Church Square Building, Tender Information Centre, Karabo	M-Jnr and Olwethi Consulting Pty (Ltd)	Adjustment based on the Annual Statutory Wage increases as promulgated by the Minister of Labour in terms of the Sectoral Determination 1, Contract Cleaning Sector.	R	607 970,52	R 19 891 891,08	R	376 371,24	2024/02/19	2022/02/01	2025/01/31	Reported
165	Q4 2023/24	2024/02/26	South African Revenue Service (SARS)	Lease agreement for the Ashlea Gardens TPS Office for a period of five (5) years, with an option for early exit, at an estimated total cost of R 29,720,499.03 VAT incl.	K Carrim Commercial Properties (Pty) Limited	Ashlea Gardens Lease Extension	R	20 326 681,00	R 29 720 499,03	R	37 196 973,06	2024/02/24	2024/03/01	2029/02/28	Reported
166	Q4 2023/24	2024/02/27	Department of Employment and Labour (DEL)	To consider and approve the change request under the Alteram Solutions contract, Schedule B for the Deployment of SAP ERP into Production from Testing Environment	Alterma Solutions	As a result of the gap, the client (Pty) Limited create a new SAP development instance in cloud Redhat to move away from the old unstable Solaris environment and also develop the SAP PI interfaces in the new Linux environment. The change request will also covers the change in business requirements due to change in regulations/policies etc. post 2015. Over and above	R	11 213 420,00	R 312 969 188,00	R	86 164 955,97	2024/02/21	2023/11/23	2024/05/22	Reported
167	Q4 2023/24	2024/02/28	National Treasury	2024 Budget Lock-Ups Catering	Epinus Holdings	Increased number of attendees for Pretoria	R	3 720,00	R 19 840,00	R-	2024/02/22	Not stated	Not stated	Reported	
168	Q4 2023/24	2024/02/28	National Treasury	2024 Budget Lock-Ups Catering	Parliament Caters	Increased number of attendees for Cape Town	R	8 500,00	R 41 930,00	R-	2024/02/24	Not stated	Not stated	Reported	
169	Q4 2023/24	2024/02/28	Film and Publication Board	Off-site storage of records for Film and Publication Board	Metrolife Holdings	High volume of records which are currently in process and the PO amount is depleted and contract still valid to 08 June 2024	R	14 081,47	R 93 976,52	Not indicated	2022/12/09	2022/12/09	2024/06/08	Reported	
170	Q4 2023/24	2024/03/07	Government Technical Advisory Centre	Provision of Long-Term Technical Advisory and Project Management Services to Government Technical Advisory Centre: Public Sector Business Development and Management Expert	Blue Planet Consulting CC	The long-term technical advisor has regularly been engaged in managing and providing technical advice on more than 14 projects for the past 2 years. These have included large, strategic, and very complex projects for GTAC to the value of R27.6 million. He is one of the most senior IDS advisors, and continuously demonstrates his excellent project management skills.	R	5 184 000,00	R 1 805 400,00	Not indicated	2021/11/08	2021/12/01	2024/11/30	Reported	
171	Q4 2023/24	2024/03/07	Government Technical Advisory Centre	Provision of Communication, Marketing and Social Media Services to the Government Technical Advisory Centre	Grounded Media (Pty)Ltd	For a seamless continuity on the website and knowledge hubs which are key and integral to GTAC's key service provision to clients as well as brand visibility.	R	7 367 130,00	R 51 569,91	R	1 105 069,50	2020/11/18	2020/11/19	2024/04/19	Reported
172	Q4 2023/24	2024/03/07	Government Technical Advisory Centre	Provision of services to the Jobs Fund by serving on the Technical Evaluation Committee (TEC)	Mb Makhoare Matsaba	To allow for the finalisation of the current funding round and for her remuneration given the additional responsibility/effort of serving as the Chairperson of the committee and serving on the JFC as an ex officio member.	R	1 110 720,00	R 650 000,00	Not indicated	2021/01/13	2021/03/16	2024/03/15	Reported	

Number	Period / Quarter (See drop-down List)	Date Received By GMC (yyyy/mm/dd)	Entity/Department (See drop-down List)	Project Description	Supplier / Service Provider	Reason for Expansion	Value of Contract Expansion [R]	Original Contract Value [R]	Value of Previous Expansion [R]	Award by AOI/AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry date (yyyy/mm/dd)	Status (See drop-down List)
173	Q4 2023/24	2024/03/08	South African Revenue Service (SARS)	Variation on the current contract (ECS-0962/2017) for smart meters (0800 Toll Free number) with Telkom Soc Limited via BCX. The proposed variation amounts to R51 816 359.72 VAT inclusive, for a period of 12 months from 01 April 2024 to 31 March 2025, on a month-to-month basis.	Telkom Soc Limited via BCX	Value & Time	R 240 135 739,00	R 51 135 739,00	R 62 471 629,00	2024/03/07	2024/04/01	2025/03/31	Reported
174	Q4 2023/24	2024/03/08	South African Revenue Service (SARS)	Contract Variation for the current contract (ECS-0962/2017) for smart meters (0800 Toll Free number) with Telkom Soc Limited via BCX. The proposed variation amounts to R51 816 359.72 VAT inclusive, for a period of 12 months from 01 April 2024 to 31 March 2025, on a month-to-month basis.	Telkom Soc Limited via BCX	Value & Time	R 49 200 297,00	R 4 371 504,38	R-	2024/03/06	2024/04/01	2025/03/31	Reported
175	Q4 2023/24	2024/03/14	State Information Technology Agency (SITA)	Next Generation Firewall including supply of equipment, installation, configuration, licenses, training, support and maintenance for a period of 36 months for the Gauteng Provincial Government	Dido Digital Document (Pty) Ltd	Scope expansion to include servers at Terraos.	R 33 510 804,48	R 1 896 610,57	R-	Not stated	Not stated	Not stated	Reported
176	Q4 2023/24	2024/03/14	State Information Technology Agency (SITA)	Additional Mimecast licenses	Galix Networking (Pty) Ltd	Additional licences are required due to merger of two provincial departments.	R 848 585,00	R 1 820 647,80	R-	2023/12/22	2024/02/01	2024/08/30	Reported
177	Q4 2023/24	2024/03/14	State Information Technology Agency (SITA)	Contract Variation For The Upgrade Of Access Link (KZN0256-20) Of The Department Of Health Site (Tuning Clinic) From 1 Meg To 10 Meg For A Period Of Six (6) Months, Under The Existing Contract Ref 211.	Brilliant Telecommunications (Pty) Ltd	Not indicated	R 515 600,00	R 178 250,00	R-	Not stated	Not stated	Not stated	Reported
178	Q4 2023/24	2024/03/14	State Information Technology Agency (SITA)	Request for extension of contract SITA switching centre	Infrasol (Pty) Ltd	To allow finalisation of the replacement tender.	R 1 961 775,33	R 11 030 271,77	R 12 992 074,10	2024/02/09	2024/03/01	2024/08/08	Reported
179	Q4 2023/24	2024/03/14	State Information Technology Agency (SITA)	Contract Price And Scope Expansion Of IBM Mainframe Implementation For North West Provincial Government To Procurement Of DB2 And CICS2 Resource.	IBM South Africa Pty Ltd	Customisation of the mainframe and the storage device installed.	R 4 259 522,04	R 2 082 799,35	R-	Not stated	Not stated	Not stated	Reported
180	Q4 2023/24	2024/03/14	State Information Technology Agency (SITA)	Extension of an office space for SITA Eastern Cape East London through an operating lease for a period of five (5) years	SKG Africa (Pty) Ltd	Renewal of lease	R 5 198 557,55	R 4 410 571,78	R-	Not stated	Not stated	Not stated	Reported
181	Q4 2023/24	2024/03/14	State Information Technology Agency (SITA)	Procurement of BeyondTrust Remote Support Integration License for SITA	Wire Speed Systems (Pty) Ltd	Additional license is required for integration to the ITSM solution to enable automatic updates of ITSM incidents with details from each remote support session and advanced logging and recording capabilities for a complete record of the support transaction.	R 323 771,51	R 9 588 678,00	R-	2024/03/05	2024/03/01	2024/06/30	Reported
182	Q4 2023/24	2024/03/15	South African Revenue Service (SARS)	Asset In Transit Services	Asset In Transit Services	Extension of time for the contract between SARS and Fidelity Security Services for RFP 602018 Provision of Assets in Transit Services to SARS. The extension is on a month-to-month basis for a maximum period of 12 months.	R-	R 54 068 010,61	R-	2024/02/28	2024/03/01	2025/02/28	Reported
183	Q4 2023/24	2024/03/15	Sentech	Request for extension of records and archiving contract with Metrolife	Metrolife Holdings	The comprehensive classification of records in accordance with the file plan.	R 270 000,00	R 2 700 000,00	R-	2024/03/05	2018/12/10	2025/03/08	Reported
184	Q4 2023/24	2024/03/15	Sentech	To seek approval/indication for contract adjustment of the ADT/Click Telecom Planning Tool System for Broadcasting and Broadband Planning	ADT/Click	The ADT/Click contract is up for annual payment. The system is giving error when a purchase order is generated because of shortfall in the current contract.	R 367 320,00	R 1 027 584,00	R-	2024/03/05	2022/02/01	2025/01/31	Reported
185	Q4 2023/24	2023/12/18	Insurance Sector Education and Training Authority (merSETA)	Request for approval from the Chief Executive Officer for financial adjustments to Microsoft Azure services and scope CIBEC3 cloud-to-cloud backups in the ICT Licenses	Grandwell Pty Ltd	Request for approval from the Chief Executive Officer for financial adjustments to Microsoft Azure Services and scope CIBEC3 cloud to cloud backups in the ICT Licenses Contract between INSETA and Grandwell PTY. LTD.	R 1 921 910,48	R 5 155 756,66	R 774 228,51	2023/12/14	2024/01/01	2025/03/07	Reported
186	Q4 2023/24	2024/01/05	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA)	Probity checks: merSETA current & former employees, as well as AA members and related parties.	Nexus Forensic Investigations	Expansion of scope merSETA appointment services to include investigation services to assist with conducting probity checks on multiple individuals who have served or continue to serve on the merSETA Accounting Authority. The scope of work included that the provider cast a wider check, by including merSETA current and former employees identified through an	R 42 908,51	R 478 374,77	R-	2023/10/10	2023/10/10	2024/06/30	Reported
187	Q4 2023/24	2023/12/18	Insurance Sector Education and Training Authority (merSETA)	Request to conduct system assessment, stabilization, and improvement services (as and when required)	Strategic Dimension	INSETA would like to include support to the MS system which is a new element in the contract.	R 275 310,00	R 977 500,00	R-	2023/11/24	2023/12/01	2024/03/31	Reported
188	Q4 2023/24	2024/01/11	Quality Council for Trades and Occupations (QCTO)	Maintenance and Enhancement of the CV's and apprentice certification system	iSolve Business Solutions	Extension of existing contract	R 112 412,50	R 750 720,00	R-	2023/10/13	2023/01/12	2024/06/30	Reported
189	Q4 2023/24	2024/01/16	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA)	Mpumalanga Regional Office Lease	De Bruyn Commercial Property Brokers	During the procurement process for the procurement process for corporate office accommodation for all the merSETA offices which included the Head Office in Johannesburg (Melville), plus 5 (five) regional (provincial) offices, as all these lease agreements were expiring on 31 March 2020. All procurement process were adversely impacted by the global COVID-19 pandemic.	R 4 534 505,20	R 1 449 315,96	R 255 453,63	2023/11/01	2023/11/01	2024/01/31	Reported
190	Q4 2023/24	2024/01/16	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA)	Internal Audit Services	Shumba Inc.	September 2020 to 31st August 2023 for Internal Audit services and any ancillary services thereto. The initial contract value is R1 477 516,13. The merSETA launched an investigation into allegations of serious misconduct made against two (2) merSETA senior employees.	R 541 048,78	R 1 477 516,13	R 206 288,29	2023/09/01	2023/09/01	2023/11/30	Reported
191	Q4 2023/24	2024/01/16	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA)	Rental of 15 Laptops	Govtek	Extended for 2 Months while procurement process is underway from 01 November 2023 to 31 December 2023.	R 124 637,40	R 343 586,36	R-	2023/11/01	2023/11/01	2023/12/31	Reported
192	Q4 2023/24	2024/01/15	Safety and Security Sector Education and Training Authority (SASSE/SETA)	Provision of physical security services for a period of a month	Mphahla Security Services	To allow for the completion of the new procurement	R 169 576,61	R 5 724 590,47	R-	2023/10/31	2023/11/01	2023/11/30	Reported
193	Q4 2023/24	2024/01/15	Safety and Security Sector Education and Training Authority (SASSE/SETA)	Contract period and the extraction of date costs for the provision and implementation of the integrated management information system	Solugrowth(Pty) Ltd	To allow for the transitioning process between the old service provider and the new	R 2 260 531,38	R 8 047 975,76	R 12 323 250,28	2023/11/06	2024/01/01	2024/07/31	Reported
194	Q4 2023/24	2024/01/16	Department of Sports, Arts and Culture (DSAC)	Request for variation of an order for payment of the service provider for the design, layout and printing of the 2022/23 annual performance report	Gijana Trading	The specifications quoted 230 pages of the annual report based on the previous financial years reports. Due to PFMA compliance report guidelines for 2022/23, as result pages increased to 292 pages to design, layout and printing of the annual performance report for 2022/23.	R 32 912,00	R 148 386,00	R-	2023/10/19	once-off	once-off	Reported
195	Q4 2023/24	2024/01/16	Department of Sports, Arts and Culture (DSAC)	Request for variation of an order for payment of the service provider for Chief Burgers' rehabilitated grave, memorial construction and hosting of the official unveiling event of the grave.	Favour Switch	Burgers Royal council requested the extension in length an breadth of the palisade fence, artificial grass and paving	R 68 386,00	R 688 545,00	R-	2023/10/23	once-off	once-off	Reported
196	Q4 2023/24	2024/01/16	Department of Sports, Arts and Culture (DSAC)	Request to extend the contract of security guards for two months for Dr. J. Dube Amphitheatre from January to February 2024	Ignow Protection Services	The security service provision was approved for a period of two months to November and December 2023 to secure the site. Ethekwini Municipality is supposed to take over for operationalization. The two months contract extension is premised on the notion that Ethekwini Municipality would take over the amphitheatre for operationalization and appoint its own security	R 127 000,00	R 127 000,00	R-	2023/12/22	2024/01/01	2024/02/28	Reported
197	Q4 2023/24	2024/01/20	Media, Information and Communication Technologies Sector Education and Training Authority (MICT SETA/SETA)	Appointment of a service provider for the provision of one (1) temporary assets & contracts specialist for a period of six (6) months	Mastech General Trading CC	SCM unit is currently in the process of recruiting a Temporary asset contract management specialist position within MICT SETA for period of 12 months and it is envisaged that the process of filling this position will not be concluded by end of contract period on 13 December 2023.	R 163 012,50	R 362 025,00	R-	2023/12/18	2024/01/01	2024/03/31	Reported
198	Q4 2023/24	2023/12/26	Education, Training and Development Practices Sector Education and Training Authority (ETDP SETA/SETA)	Lease of office space for the ETDP SETA Potchefstroom office	Market Demand Trading 249 (Pty) Ltd T/A Engel & Volkers	ETDP SETA advertised a tender but there were no bids received for this province.	R 1 661 768,64	R 1 366 374,46	R 8 034 204,20	2023/12/13	2024/01/03	2025/01/02	Reported
199	Q4 2023/24	2023/12/26	Education, Training and Development Practices Sector Education and Training Authority (ETDP SETA/SETA)	Lease of office space for the ETDP SETA Western Cape office	SKG Properties	ETDP SETA advertised a tender but there were no compliant bidders for this province.	R 1 268 987,56	R 1 219 976,18	R 6 878 164,84	2023/12/13	2024/01/03	2025/01/02	Reported
200	Q4 2023/24	2023/12/26	Education, Training and Development Practices Sector Education and Training Authority (ETDP SETA/SETA)	Lease of office space for the ETDP SETA Northern Cape office	JHJ Frederick Carter	ETDP SETA advertised a tender but there were no compliant bidders for this province.	R 376 500,00	R 932 616,00	R 6 497 563,45	2023/12/13	2024/01/03	2024/06/30	Reported
201	Q4 2023/24	2023/12/20	Human Sciences Research Council (HSRC)	LRMG, to provide the HSRC with an e-learning platform, including supervisor training for the system	LRMG	Increase in the scope of work	R 913 570,00	R 939 492,50	R-	2023/12/18	2024/01/04	2024/12/30	Reported
202	Q4 2023/24	2023/12/20	Human Sciences Research Council (HSRC)	PO variation Addition Security Guarding Services for a period of 30 months for the HSRC Sweetwaters office	Siva Security services	Additional of two security officers at HSRC Sweetwaters office	R 884 120,00	R 5 383 958,50	R-	2023/12/13	2024/01/01	2026/04/01	Reported
203	Q4 2023/24	2023/12/20	Human Sciences Research Council (HSRC)	PO variation Torch On Waterproofing on 1st and 9th floors	Bangu Construction	Square meters provided are not correct (9th floor)	R 684 909,80	R 1 252 225,80	R-	2023/12/13	2023/12/13	2024/01/03	Reported
204	Q4 2023/24	2023/12/20	Human Sciences Research Council (HSRC)	PO variation to facilitate the payment of external legal service providers	Glidenhuys Lessing Malaqi	Increase in the scope of work as the service required are senior individual then what was expected.	R 102 788,50	R 60 000,00	R-	2023/12/14	2023/12/14	2024/12/03	Reported
205	Q4 2023/24	2024/01/24	Council for Scientific and Industrial Research (CSIR)	Removal and repacking of Gabion walls to the T1 and T7 at the DBEL Facility in Paardefontein (CSIR 2023-245-11-09-2023)	Bajadi Investments and Projects 133 CC	The torn and worn baskets need to be replaced with the new ones. These would require supply, delivery and installation of baskets including binding wires.	R 148 665,79	R 28 813,25	R-	2023/11/30	2023/11/30	2023/11/30	Reported
206	Q4 2023/24	2024/01/24	Council for Scientific and Industrial Research (CSIR)	The Provision of Seasonal Casual Labour/Temporary Staffing Solutions to the CSIR International Convention Centre (ICC).	SD Recruitment (Pty) Ltd	Extension of the existing contract	R 1 500 000,00	R 1 000 000,00	R 1 500 000,00	2023/06/26	2023/12/24	2024/03/31	Reported
207	Q4 2023/24	2024/01/05	South African National Space Agency (SANSA)	Comprehensive Travel Management Services	Travel with Flair	The originally estimated amount for travel and events costs were not sufficient. The contract is being extended to increase the budget amount for travel expenditure and to extend the period to allow for sufficient time to conclude the current procurement process and award the new contract.	R 4 900 000,00	R 25 000 000,00	R-	2023/11/03	2024/01/01	2024/03/31	Reported
208	Q4 2023/24	2024/01/05	South African National Space Agency (SANSA)	Medical Assessment	Life Health Solution (Careways)	Referred specialised medical assessment service required is not covered in the current Employee Assistance contract	R 21 133,40	R 1 029 167,82	R-	2023/11/04	2019/05/01	2024/04/30	Reported

Number	Period / Quarter (See drop-down List)	Date Received By GMC (yyyy/mm/dd)	Entity/Department (See drop-down List)	Project Description	Supplier / Service Provider	Reason for Expansion	Value of Contract Expansion [R]	Original Contract Value [R]	Value of Previous Expansion [R]	Award by AQ/AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry date (yyyy/mm/dd)	Status (See drop-down List)
209	Q4 2023/24	2024/01/05	South African National Space Agency (SANSA)	Supplier of Earth Observation software development	Kartzoa (Pty) Ltd	Extension of period while the finalisation of take over is still in progress	R -	R 2 533 692,00	R-	2023/11/09	2023/11/10	2024/03/30	Reported
210	Q4 2023/24	2024/01/31	Civilian Secretariat for Police Service (CSPS)	Travel Management Services	Hamba Nathi Travel	New bid in the bidding process	R 6 000 000,00	R 23 710 183,59	R-	2023/08/17	2023/08/17	2024/02/16	Reported
211	Q4 2023/24	2024/01/31	Civilian Secretariat for Police Service (CSPS)	Deep Cleaning & Sanitary bin service	Manasa (Pty) Ltd	New quotations in process	R 23 122,80	R 202 886,86	R-	2023/12/21	2024/01/01	2024/02/29	Reported
212	Q4 2023/24	2024/01/31	Energy and Water Sector Education and Training Authority (EWSSETA)SETA	Provision of Graphic Design Services	Epi Creative	Continuity of services as Epi Creative is currently assisting the EWSSETA and the Marketing department with the required services.	R 95 800,00	R 598 414,00	R-	2023/08/16	2023/03/10	2024/01/31	Reported
213	Q4 2023/24	2024/01/31	Energy and Water Sector Education and Training Authority (EWSSETA)SETA	Provision of Board Secretariat Services	Baruch Memoirs	Continuity of services as Baruch Memoirs is currently assisting the EWSSETA and its Board with their required services.	R 93 351,80	R 201 404,00	R-	2023/09/10	2023/08/03	2023/09/30	Reported
214	Q4 2023/24	2024/01/31	Energy and Water Sector Education and Training Authority (EWSSETA)SETA	Outsourcing Interim Financial Accounting Manager	Equi-Lab Solutions	Continuity of services and additional time required as EquiLab Solutions is currently assisting the EWSSETA and the Finance department on with their services.	R 300 000,00	R 650 000,00	R-	2023/10/20	2023/05/10	2024/01/31	Reported
215	Q4 2023/24	2024/01/31	Energy and Water Sector Education and Training Authority (EWSSETA)SETA	Provision of Project Management Services	Socikwa Management	Continuity of services and additional time required as Socikwa is currently assisting the EWSSETA and the PMU department on with their services.	R 250 000,00	R 999 000,00	R-	2023/10/31	2023/06/05	2023/01/31	Reported
216	Q4 2023/24	2024/01/31	Energy and Water Sector Education and Training Authority (EWSSETA)SETA	Provision of ICT Management Services (Desktop Support)	Mosbudi Rosah Nohachi	Continuity of services and additional time required as Ms. Nohachi is currently assisting the EWSSETA and the ICT department on with their services.	R 117 612,00	R 705 888,00	R-	2023/11/11	2023/06/01	2024/04/30	Reported
217	Q4 2023/24	2024/02/01	Health and Welfare Sector Education and Training Authority (HWSETA)SETA	Additional payment to cover the expenses incurred for the venue and catering for the RPL graduation ceremony in Gauteng Province	Kevin's Kroon	The procurement process was followed. When the end user went to the venue the day before to check the state of readiness, they discovered that there was a miscommunication between the agency and the venue, they had a different understanding, and the venue was not included in the conference package	R 86 891,52	R 227 274,60	R-	2023/08/29	2023/06/29	2023/06/09	Reported
218	Q4 2023/24	2024/02/01	Health and Welfare Sector Education and Training Authority (HWSETA)SETA	Additional payment to cover the expenses incurred for the venue and catering for the RPL training.	RH Hotel	The venue was booked for 50 candidates. On the first day of training 14 extra candidates who claimed to have confirmed their attendance arrived	R 30 615,00	R 126 140,00	R-	2023/07/08	2023/08/14	2023/08/18	Reported
219	Q4 2023/24	2024/02/01	Health and Welfare Sector Education and Training Authority (HWSETA)SETA	Catering for the Healthcare Quality project launch	Turnup Society	The order was issued for 60 people and on the day of the event 100 people were in attendance	R 18 742,50	R 101 745,00	R-	2023/08/23	2023/08/25	2023/08/25	Reported
220	Q4 2023/24	2024/02/01	Health and Welfare Sector Education and Training Authority (HWSETA)SETA	Additional payment to cover the expenses incurred for the venue and catering for the RPL graduation ceremony in Free State Province	President Hotel	The procurement process was followed. When the end user went to the venue the day before to check the state of readiness, they discovered that there was a miscommunication between the agency and the venue, they had a different understanding, and the venue was not arranged according to the specifications.	R 33 462,89	R 68 701,78	R-	2023/12/09	2023/12/09	2023/12/09	Reported
221	Q4 2023/24	2024/02/01	Health and Welfare Sector Education and Training Authority (HWSETA)SETA	Extension of scope for end of year shopping vouchers	Pick and Pay	The order for shopping vouchers was issued to Pick and Pay. Additional vouchers were required for the 24 learners that provide a service to the HWSETA through Wits Health Consortium. The extension of scope is within the 15% maximum of R111 878,25	R 48 000,00	R 745 855,00	R-	2023/08/12	2023/08/12	2023/08/12	Reported
222	Q4 2023/24	2024/02/13	Council for Scientific and Industrial Research (CSIR)	The Provision of Seasonal Casual Labour/Temporary Staffing Solutions to the CSIR International Convention Centre (ICC).	SD Recruitment (Pty) Ltd	Increase further the budget by an additional of R1 000 000,00 (VAT inclusive) in order to avoid business interruptions to the ICC and allow for the conclusion of new contract. The PO will not be issued for the full variation amount of R 1 000 000,00 to cater for earlier contract conclusions with Beta Staff. Furthermore, these are adhoc services, depending on the ICC events.	R 1 000 000,00	R 1 500 000,00	R 4 000 000,00	2024/01/30	2024/03/01	2026/02/14	Reported
223	Q4 2023/24	2024/02/13	Department of Environment, Forestry and Fisheries (DEFF)	Provide Quality Assurance And Governance Support Within Bid Administration Processes For a Period of Six Months	Urbantu Business Advisory & Consulting (Pty) Ltd	Continuation of work	R 3 620 229,62	R 24 162 144,00	R 67 439,06	2023/03/01	2022/03/08	2024/08/02	Reported
224	Q4 2023/24	2024/02/19	Council for the Built Environment (CBE)	Support and maintenance of the Knowledge Management and Unemployment System (KMUP)	Dark Matter Consultants (Pty) Ltd	The renewal of the contract for the Knowledge Management and Unemployment System (KMUP) system in December 2023 and publicly advertised the brand of the system. The single use of the service provider for the practical functionality of the system is recommended and will minimise the costs. If a new service provider is appointed they will only	R 173 000,00	R 427 000,00	R-	2024/02/16	2024/02/16	2024/12/31	Reported
225	Q4 2023/24	2024/02/23	Agricultural Sector Education and Training Authority (AgriSETA)SETA	Media and Monitoring Services	Ponelelo Media Monitoring	Contract amount varied with 15% and contract extended with further 3 months	R 25 838,48	R 302 343,48	R-	2024/02/06	2024/02/09	2024/05/09	Reported
226	Q4 2023/24	2024/02/27	Transport Education Training Authority (TETA)SETA	To deliver Strategic International Leadership Development (SILDP) Programme for TETA board aligned to NQF levels 5 to 9 for 19 candidates for a period not exceeding 2 years	Gordon Institute of Business Science, Division of the University of Pretoria	Flights for Board members changes from economy to business class in terms of TETA travel management policy dates 1st September 2022, and also an increase in the dollar to rand exchange rate	R 1 048 083,00	R 6 987 026,00	R-	2023/06/15	2023/08/31	2024/12/31	Reported
227	Q4 2023/24	2024/02/29	Human Sciences Research Council (HSRC)	Electrical infrastructure maintenance Services to replace earth conductors	EDN Electrical & Conditioning	Expansion in the scope of work for electrical infrastructure maintenance Services to replace earth conductors	R 189 933,24	R 300 000,00	R-	2024/02/22	2024/02/26	2026/04/30	Reported
228	Q4 2023/24	2024/02/29	Human Sciences Research Council (HSRC)	To upgrade LibApps platform is an affordable, easy-to-use solution to build a robust platform that allows users to access content developed by eRKC staff.	Springshare	Extension to upgrade services (LibApps platform)	R 40 080,09	R 237 160,29	R-	2024/02/22	2024/03/01	2025/03/31	Reported
229	Q4 2023/24	2024/02/29	Human Sciences Research Council (HSRC)	To revamp the HSRC publishing website	Joren Communications	Increase in the scope of work for website maintenance and domain hosting	R 316 250,00	R 182 666,00	R-	2024/02/22	2024/02/26	2025/06/30	Reported
230	Q4 2023/24	2024/02/19	National Arts Council of South Africa (NAC)	Additional Catering at NAC Offices	Underwraps Caterers	Under wraps caterers were appointed to provide catering services for the signing of the MOU between the NAC and HRADC. The initial Request for Quote (RFQ) was for fifteen (15) people and it was decided that while NAC staff of Fifty (50) to be present to witness the signing of the	R 7 839,02	R 3 359,01	R-	2024/01/31	2024/02/02	2024/02/02	Reported
231	Q4 2023/24	2024/03/07	Finance and Accounting Services Sector Education and Training Authority (Fasset)SETA	Provincial Offices Renovations	Whaleya Suppliers (Pty) Ltd	High Security Gate	R 17 500,00	R 498 373,70	R-	2024/01/12	once-off	once-off	Reported
232	Q4 2023/24	2024/03/07	Finance and Accounting Services Sector Education and Training Authority (Fasset)SETA	Provincial Offices Renovations	Whaleya Suppliers (Pty) Ltd	Replacement of damaged door, repairing of cracked wall, fixing damaged and fallen signage	R 23 970,00	R 498 373,70	R 17 500,00	2024/01/12	once-off	once-off	Reported
233	Q4 2023/24	2024/03/07	Finance and Accounting Services Sector Education and Training Authority (Fasset)SETA	Office Space	OFM Property Management (Pty) Ltd	A further extension of 13 months from March 2024 to April 2025	R 4 392 815,88	R 15 767 588,11	R 3 934 048,05	2024/02/28	2024/02/28	2025/03/31	Reported
234	Q4 2023/24	2024/03/07	Finance and Accounting Services Sector Education and Training Authority (Fasset)SETA	Investigation Services	Ngwazi Consulting	Additional work	R 640 750,00	R 801 665,00	R-	2023/11/27	once-off	once-off	Reported
235	Q4 2023/24	2024/03/15	South African Heritage Resources Agency (SAHRA)	Legal Fees - Mandela Heritage Objects Litigation	Bowman Gillilan	The case went for an appeal and also needed senior counsel	R 3 000 000,00	R 2 000 000,00	R -	2024/02/22	2024/02/22	2024/05/06	Reported
236	Q4 2023/24	2024/03/07	Human Sciences Research Council (HSRC)	To streamline the processes around the management and payment of Article Processing Charges on behalf of HSRC researchers	World Wide Information Services (WWIS)	Expansion in the scope of work to streamline the processes around the management and payment of Article Processing Charges on behalf of HSRC.	R 3 000 000,00	R 4 884 080,00	R-	2024/02/26	2024/02/26	2025/09/23	Reported
237	Q4 2023/24	2024/03/15	Local Government Sector Education and Training Authority (LGSETA)SETA	Request for the appointed service provider to include hosting and scope creep to the existing project	MNP INC Chartered Accountants	To increase the scope of work and vary the contract by changing the scope of work and extension of time	R 2 402 253,50	R 15 935 496,00	R-	2024/02/13	2024/02/16	2025/10/31	Reported
238	Q4 2023/24	2024/03/15	Local Government Sector Education and Training Authority (LGSETA)SETA	Request for the expansion of scope of work bid IntraWAN	Vox Telecommunications	To increase the scope of work and vary the contract by changing the scope of work	R 128 194,56	R 6 733 683,60	R 44 297,47	2024/02/13	2024/03/01	2025/09/30	Reported
239	Q4 2023/24	2024/03/15	Safety and Security Sector Education and Training Authority (SASSE)SETA	Appointment of an Internal Audit Services provider for a period of three(3) years	Thabi Consulting	Additional funds for adhoc activities to ensure Thabi Consulting covers all planned audits and adhoc audits and other consulting as and when requested by executive management and those charged with governance	R 1 558 746,39	R 5 033 400,00	R 755 010,00	2024/02/08	2024/02/28	2024/03/31	Reported
240	Q4 2023/24	2023/12/18	Insurance Sector Education and Training Authority (Inseta)SETA	Request for approval from the Chief Executive Officer for financial adjustments to Microsoft Azure Services and scope CIBCCS cloud-to-cloud backups in the ICT Licenses.	Grandwell Pty Ltd	Adjustments to Microsoft Azure Services and scope CIBCCS cloud to cloud backups in the IC	R 1 921 910,48	R 5 155 756,66	R 774 228,51	2023/12/14	2024/01/01	2025/03/07	Reported
241	Q4 2023/24	2024/01/05	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA)SETA	Probity checks: merSETA current & former employees, as well as AA members and related parties	Nexus Forensic Investigations	Expansion of scope: merSETA appointed services of a forensic investigation firm, Nexus, to assist with conducting probity checks on multiple individuals who have served or continue to serve on the merSETA Accounting Authority. The scope of work included that the provider call a wider check, by including merSETA current and former employees identified through an Auditor General testing exercise on disclosure of interest and subsequent conflict of interest. The initial total number of individuals subjected to probity check were 16. The Auditor's finding necessitated that an additional 6 individuals be included in the current scope of work	R 42 908,51	R 478 374,77	R-	2023/10/10	2023/10/10	2024/06/30	Reported
242	Q4 2023/24	2023/12/18	Insurance Sector Education and Training Authority (Inseta)SETA	Request to conduct system assessment, stabilization, and improvement services (as and when required)	Strategic Dimension	INSETA would like to include support to the MS system which is a new element in the contract.	R 275 310,00	R 977 500,00	R-	2023/11/24	2023/12/01	2024/03/31	Reported
243	Q4 2023/24	2024/01/11	Quality Council for Trades and Occupations (QCTO)	Maintenance and Enhancement of the CV's and apprentice certification system.	iSolve Business Solutions	Extension of existing contract	R 112 412,50	R 750 720,00	R-	2023/10/13	2023/01/12	2024/06/30	Reported
244	Q4 2023/24	2024/01/16	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA)SETA	Mpumalanga Regional Office Lease	De Bruyn Commercial Property Brokers	During 2019, the merSETA embarked on a procurement process for corporate office accommodation for all the merSETA offices which included the Head Office in Johannesburg (Melville), plus 5 (five) regional (provincial) offices, as all these lease agreements were expiring on 31 March 2020. All procurement process were adversely impacted by the global COVID-19 pandemic which resulted in merSETA requesting several interim extensions duly approved by the National Treasury, between 01 April 2020 and 31 March 2022. During the above-mentioned interim approved extensions, the merSETA invited bids for leasing of office accommodation by issuing several open tender advertisements, as well as the limited bidding process. The most recent office accommodation tender process for the Mpumalanga office has once again failed.	R 255 453,63	R 1 449 315,96	R 4 534 505,20	2023/11/01	2023/11/01	2024/01/31	Reported

